



Welcome!

Friends of TGMS AGM

Wednesday 25th September 2024

PTA TEAM

Treasurer's

Josephine Rutter & Caroline Newbery

Secretary Jackie Ball

Co Chairs Sarah Elderton & Katie Field

Core PTA Team Zoe Hatton, Jess

Sugden, Kate Byrne and Rachel Strange

School Staff Support Team

Sam Isaacs, Julie Bowler, Lesley Francis, Elin Chalk, Claire Johnson, Rachel Green and Lisa Rutland and many more!



Tina Davies

Tammy Ahmed

Amy Harwood

Rachel Burch

Janet Purnell

Cat Meyer

Holly Sadler

Anna Crooks

Emma Soloman

Alexa Taylor

Meg Allison

Karen Stuart

Amanda Stoner

Tarryn Jupp

Sian

Fay Lock

Katie Fox

Mel Sims

Fiona Harvey-
Jones

Jo Dawtrey

Julie Rugg

Kelly Smith

A HUGE THANK YOU TO ALL THE VOLUNTEERS (plus many more)

Laura Illsley

Becca Durrant

Tracy Goddard

Mark Futcher

Cristina Clark

Greg Soloman

Ed Newbery

Mike Beevers

Ursula Tucker

Hannah McDonald

Louise Guidi

Ian Taylor

Kate Hazeldine

Kathryn Beevers

Kirsty Heys

Julie Picciano

Reena Dhiri-
Smith

Michelle Noble

Wiola Bak

Mandy Lindsay

What we funded 2023/2024

ENVIRONMENT AREA - CLEARING PROJECT



Before



After

ENVIRONMENT AREA - THE PONDS



Before

After



ENVIRONMENT AREA - OUTDOOR CLASSROOM



ENVIRONMENT AREA - BIRD WATCHING



ENVIRONMENT AREA - PATHS AND FENCING



ENVIRONMENT AREA - THE COSTS

- Fencing around the pond (supplied at cost from Country Supplies) - £2008
- Fencing contractor - £1400
- Pond dipping cupboard - £100
- Outdoor classroom- £17,870
- Benches - £1350
- Gravel Pathways - £5880
- Skips - £800
- Bird watching hut - Donated
- Working parties to clear area - volunteers

TOTAL £29,408



ENVIRONMENT AREA - IMPACT REPORT

What we did:

The area provides an all-weather outdoor teaching area that enhances pupils learning experiences through explorative learning.

All classes across the school used the area multiple times in the Summer Term for a variety of different subjects and reasons (English, Maths, Science, Music etc.).

As a result a member of staff has trained and qualified as a Forest School instructor, meaning we can start to deliver more ambitious/specialised provision in the area moving forward.

Highlights include the following:

- All year groups have taken part in Fun Facts Activities, which is a treasure hunt for information about a given inhabitant of our Environmental Area (and is also great fun!)
- All year groups monitored the change of the Green Zone by taking a series of photographs.
- All year groups have carried out pond dipping in the Blue Zone.
- The supported maths groups in Year 4 and 5 both completed an area estimation activity.
- The Year 5 supported maths group found the height of the tallest tree, using angles and scale drawings.
- The Year 4 carried out a camouflage investigation as part of their science topic.

ENVIRONMENT AREA - KUDOS

Sarah Elderton as PTA Lead

Rachel Green and Lisa Rutland as Teacher Leads

All the Volunteers and Working Parties

With special thanks to;

- Ian Taylor
- Ian Elderton
- Graham Field
- Elin Chalk
- Ken Hazel



CURRICULUM BIDS

What is it?

A program designed to enable teachers to deliver curriculum enhancing initiatives, otherwise unfunded, utilising their knowledge and expertise to add value to their school and pupils, without the restriction of budget constraints.

Requests:

In autumn 2023, we received 6 bids from staff/heads of department which went through a review process with PTA and Parent Reps.

Selected Bids:

3 bids were prioritised to support and awarded the following funds.



CURRICULUM BIDS

Music Bid: Initiative from Music Trust to offer an instrument taster lesson to all pupils for 2 terms, to assess impact and potentially continue funding in future years. Cost: £750 (Music Trust x 2 terms)

Rainbow Room: This is the space used for SENDCo support and also other activities for children requiring a calm and nurturing environment, but is in need of a makeover to create the optimal space to deliver on its goal. Cost: £1000 initial fund, potential £500 further.

IT Upgrades: To ensure fair access for all pupils in lessons and optimal use of class time funding for 33 x New Headphones and purchase of pilot 2 x Touch Screen Laptops for pupil use. Cost: £1330





MUSIC FUNDS - IMPACT REPORT

What we did:

Aligned to the Chiltern Music Academy's "Sing & String" project - to enable whole class violin tuition

Due to start in January 2025, all Y3 pupils will benefit from 10 weeks of expert tuition on the violin.

The project includes the loan of 34 violins in varying sizes suitable for all Y3 children which will be stored in school.

How does this benefit pupils:

The hope is that some of the children will want to continue learning via peripatetic lessons or by joining CMA ensembles.

What Next:

Mrs Wood has already started working with CMA by volunteering at another local school who are currently taking part in "Sing & String". The plan is to shadow the project and hopefully offer a similar programme of whole-class instrument teaching in future years with only the cost of instrument hire/purchase.

CMA have offered to support us in starting a string ensemble following the project and we have an expert parent volunteer who is also willing to support the project



IT FUNDS - IMPACT REPORT

What we spent funds on:

1. Set of 33 headphones for the computers in the ICT room
2. 2 pupil touch screen laptops

How did this benefit pupils:

1. Headphones - since purchased ZERO complaints of non-working headphones, so pupils and teachers have been able to focus purely on lesson content.
2. We are also coming up to the CAT test period, and the headphones are essential for this, so reduce impact here.
3. The laptops have been used by pupils in Y6 since they were set up as non-network devices. They are a perfect size to use on the desk in the classroom and are quick to start so that pupils can get on with their work without delay.

“One of the Y6 pupils who used it most achieved Age Related Expectations in Writing at the end of Y6, a result we had thought was a long shot at the start of the year. The device was an important element of their support. “

How did this benefit staff:

1. Headphones - the staff are happy with reduced disruption in classroom time
2. Laptops - the Y6 staff are very happy with the devices and their functionality. The fact that the devices are new and quick enables the pupils to have the correct amount of time to complete tasks, rather than having to wait a while just to get a laptop up and running.

The devices purchased have been a huge success; part of the objective was to identify a style of device that could work well across a wider pupil range in the school and I think that has definitely been achieved.

Before we scale the pilot we need to address a development of our teaching techniques to integrate them to the best of their potential.

This is a teaching and learning objective we are investigating for this year. If we can objectively find teaching and learning value in pupils having seamless access to the devices across the curriculum (beyond just computing), we feel these devices would be ideal.

We will definitely need to replace some more of the pupil laptops in the next 12-18 months due to the Windows 10 “expiry” date of October 2025, but these would be for SEN pupil use only.

LIGHTING RIG

- The existing stage lighting is on it's last legs and in constant need of repair.
- To ensure that the children can be seen on the stage for many years to come we agreed to pay for new LED lighting for school performances and events.
- Total cost £1800



WHOLE SCHOOL EVENTS - BOUNCY DAY

**ARE YOU READY FOR
BOUNCY DAY?**



GET READY TO BE
HOT AND SWEATY

FRIDAY JULY
12TH 2024

At the end of the summer term the PTA paid for a whole school 'Bouncy Day' as a big thank you for all the support received from parents through the year and to deliver a fun interactive event for the children.

Each year group had 1 1/2 hours to bounce and sweat! For the 1st time the Year 6s also had a dedicated leavers Bounce and Disco (Disco parent funded), for parents and students to celebrate their time at TGMS.

PTA SHED

- Replacement of old rusty, leaking, dark dingy shipping container.
- With a large, light and dry shed that is easily accessible inside and outside (on the school playground)
- Provided ease of use and cost savings as easy to preserve products for multiple use.
- Total cost £1700



Grant Programme

The PTA launched the Grant Funding program, conceptualised and led by Sarah Elderton, in 2023.

Having identified the opportunity to supplement parent fundraising through applicable grants offered by local companies, Sarah focused on grants with remit covering the extended potential of the Environmental Area Project.

Applications have been made and granted from the following local institutions and businesses. These grants have made it possible to deliver in particular the Outdoor Classroom Area to a significantly higher standard, than the original funding proposal.

- Penn and Tylers Green Residents Association: **£1650 (for fencing)**
- Chepping Wycombe Parish Council: **£1500 (for Pond dredging)**
- FMIFA (Financial services): **£1320 (for benches)**
- Shanley Foundation: **£4000 (bark pathways)**

Events Run in 2023/24

Hot Dog Days and Ice Cream Fridays

Hot Dog Days: £666
Ice Cream Fridays: £190



£2.50

FRI 4TH OCT HOT DOG DAY

PLEASE ORDER BY TUESDAY 1ST
OCTOBER
MEAT, VEGETARIAN AND GLUTEN
FREE BUNS AVAILABLE

ORDER VIA PTA EVENTS

Discos

Discos proved to very popular this year. The 'Neon Glow' theme and 'Ice Ice Baby' were a great opportunity to sell glow accessories with the tuck shop also a big success.

Funds Raised: £ 3801



Christmas and Summer Fayres

Christmas Fayre 'Toys and Joys'
Inclusive of the hugely popular teacher run 'Secret Wrapping Room'.

£4428

Summer Fayre

With performances from TGMS Got Talent finalists and Yr6 Mini Enterprise Stalls alongside all the usual favourites.

£2859

TGMS
TOYS AND JOYS
CHRISTMAS
FAYRE
AT TGMS

1
DEC

4.30-7.30PM
FRIDAY

INCLUDING FAVOURITES SUCH AS SECRET WRAPPING ROOM & THE FAMILY PHOTO BOOTH

TGMS
Summer
Fayre

FRIDAY 21ST JUNE 3.30-6.30PM

- ✓ Inflatables with Sumo Suits & Wipeout Sweeper
- ✓ Games Galore including Teacher Goaly Shoot Out, Crockery Smash, Human Fruit Machine, Wheel of Fortune and more!
- ✓ Toy Sale, Mini Enterprise Stalls, Sweets and Bottle Tombolas.
- ✓ Hot Dogs, Ice Creams, Popcorn Machine, Tuck Shop, Bar and Ice Cream Floats
- ✓ Brilliant Raffle Prizes and lots more stalls and activities for the whole family!

Please join us for an afternoon of fun and games, supporting our amazing school!

Bags To School

Used as an opportunity to promote sustainability through recycling and a great way to clear some space whilst raising funds for the school.

£435.50



Mufti Days and Working Groups

Mufti days were used for donations for the Environment Area tree planting project and to receive donations for tombolas and the Secret Wrapping Room for the Christmas and Summer Fayres



MUFTI DAY

Plant a Tree
Year Group Hedgerow



Tuesday 19th March

Wear Suitable clothes for planting

£3 VOLUNTARY CONTRIBUTION PER CHILD

Pre Loved

Pre-Loved uniform was sold through PTA Events (online shop) for the first time, making it accessible and easier to use. This program as well as raising funds, offers a service to parents to reduce the costs of uniform and promotes reuse. Parents commented on the convenience and accessible pricing, with items averaging £1 per item.

Total raised £125



PTA Events

PTA Events was introduced to TGMS in Sept 2023.

The ticketing, purchasing and volunteer capture platform allowed parents to now action a wide range of purchases online, including ordering hot dogs, booking tickets for the discos, buying pre loved uniform and volunteering for events.

As well as providing parents with a convenient easy to use payment platform, it saved many man hours capturing and mapping payments and sales from the PTA.

This would not have been possible without Zoe who is the brains and 'Head of Operations' within the PTA for this platform. Thank you Zoe!



WHAT'S ON

FRI

04

OCT

Hot Dog Day - Autumn Term!

🕒 12:45 - 13:45

📍 TGMS

THU

17

OCT

Neon Disco Y3 & Y4

🕒 18:00 - 19:00

📍 Cock Lane, Tylers Green, High Wycombe

THU

17

OCT

Neon Disco Y5 & Y6

🕒 19:30 - 20:30

📍 Cock Lane, Tylers Green, High Wycombe

Treasurer's Report - Josephine Rutter

FRIENDS OF TYLERS GREEN MIDDLE SCHOOL			
Registered Charity No: 1066968			
INCOME / EXPENDITURE			
for year ending 31 July 2024			
		Total for financial year August 1st 2023 - July 31st 2024	
Event	Income	Expenditure	Profit/Loss
Bag 2 School	£435.50	£0.00	£435.50
Hot Dog Day	£1,416.69	-£749.83	£666.86
Easter Egg Raffle	£152.00	-£26.49	£125.51
Play / Production Bar	£1,155.73	-£285.50	£870.23
Ice Cream Sales	£308.70	-£118.24	£190.46
Christmas Fayre	£5,155.60	-£726.84	£4,428.76
Disco	£4,794.72	-£993.66	£3,801.06
Easy Fundraising	£236.96	£0.00	£236.96
Summer Fayre	£4,834.88	-£1,975.48	£2,859.40
Preloved	£128.43	£0.00	£128.43
Other PTA Income / Expenses	£650.76	-£2,064.45	-£1,413.69
Donations to PTA	£6,970.00	£0.00	£6,970.00
Ball	£1,697.71	-£1,446.58	£251.13
Total	£27,937.68	-£8,387.07	£19,550.61
Donations to school		-£24,438.87	-£24,438.87

Opening Balance: £28,784.63

Closing Balance: available to the school £23,896.37

ACCOUNTS COMMENTS

- Total profit raised by FOTGMS from all events in this year (including some carry over from the ball in 2022-23) was **£19,550.61**.
- Total profit for the year includes donations from local businesses and funds matching of **£6970**. The donations were kindly donated as follows:

Penn & Tylers Green Residents Society: £1,650

CAF Funds: £2,000

P Harper – FMIFA: £1,320

Chepping Wycombe Parish Council: £1,500

CentricA Funds matching: £500

FOTGMS donations summary:

- Fundraising by the FOTGMS is with the sole purpose of donating to TGMS. This year we have donated **£24,438.87** to the school, to support both the environment project and various curriculum events. Plus, we have funded Yr6 leavers events and supply of the Yr6 leavers book, as well as the first 'Bouncy Day' for all pupils to enjoy.
 - Curriculum support: Headphones £428.67
 - Curriculum support: 2 Lenovo Touchscreen devices - £829.00
 - Environment project: £22,389

ACCOUNTS COMMENTS

All expenses have been reconciled. There are known carry forward expenses of £165.06 for Summer fair due to late submission of invoices.

Summer Ball carry over notes:

At the end of last year, we noted that some expenses for the ball in 2022 -23 were still outstanding. These have now all been fully reconciled and additional income owed for the ball received.

PTA expenses – as a charity we have incurred costs of £2,064.45 this year. This was an exceptional spend due to the need to replace the storage sheds for the PTA. This was agreed as an investment to support the ongoing work of the PTA.

Final funds available to school going forward:

Following the donations already made to the school for the above projects, we remain as a charity with **£23,896. 37** available for the school to spend on the agreed projects.

HEADTEACHER - MR SAM ISAACS



FUNDRAISING GOAL 2024/2025

‘Connected, Inclusive and Sustainable Learning’

- 1. Our key curriculum ambition is to enable all pupils to have interactive teaching environments to support and enrich their learning at all appropriate times.*
- 2. Development of inclusive spaces within the school for pupils*
- 3. To improve the sustainability of the school premises to lead by example*

HOW ITS DECIDED

- Pupil consultation (School Council)
- Staff consultation
- PTA Core Committee Inputs

Initiative Focus Areas 2024/25

PRIMARY FUNDRAISING

What: Replacement of out of date and aged interactive whiteboards in the classrooms.

Why: Teachers use the interactive whiteboards daily as a core tool for teaching. Upgrading these will enable;

- more complex use cases benefitting learning for pupils
- more interactivity for the environment the children learn in
- speed of delivering content for teachers

SECONDARY FUNDRAISING

What: Investigate and draw up a proposal for sustainable amendments to the school premises. Including areas such as;

- Solar Panelling
- LED Lighting throughout the school

Why: To drive cost and sustainability efficiencies for the school and to set an example to pupils and our community by leading on sustainability initiatives

Next Step: To review potential areas of focus and assess impact to create actionable proposal by end of Half Term.

SECONDARY FUNDRAISING

What:

- Continuing the curriculum bids in 2024/25 with proposed % of available funds being utilised for this.
- TBC on initial funding pot.
- Bids submitted by October Half Term by Teachers (approved by SLT)
- Decisions made via scoring criteria applied by 2 x PTA Reps and 2 x Class Reps
- Feedback to staff on successful bids w/c 4th November.

Why:

- Goal to empower teaching staff to highlight areas of educational enrichment they see value in.
- Empower them via finding to deliver autonomous enhancements for their school and pupils.

FUNDRAISING GOAL 2024/2025

To build on the funding strategy from last year, we are setting a soft fundraising profit goal of **£20,000** for this year.

Alongside funds raised through events and donations, we aim to increase the Grant potential funding, to align with the primary fundraising initiative, to optimise incoming revenue.

CALENDAR OF EVENTS

We currently have core events planned for full year and will add Mufti Day, Donation Days to support giving for Christmas and Summer Fayres.

<i>Event</i>	<i>Date</i>
AGM	25th September
Hot Dog Day	27th September
Bag2School	20th November
Christmas Fayre	6th December
Neon Glow Disco	17th October
Friends Day Disco	13th Feb
Hot Dog Day	21st March
Bag2School	25th March
Ice Ice Baby' Disco	15th May
Ice Cream Sale	Every Friday from Summer Half Term
Bag2School	10th June
Summer Event (Fayre + more)	20th June
Hot Dog Day	27th June
Bouncy Day	18th July
Yr 6 Leavers Evening	18th July
Leavers Performance	21st or 22nd July

If parents have ideas they want to share on additional proposed events, please email friends@tylersgreenmiddle.co.uk

OPEN ROLES AND VOLUNTEERS

Food Lead for Events

Are you the person everyone wants on the BBQ, do you know your way around a kitchen even when not your own, are you not phased by catering for the masses? Then this role is for you! Team Lead to help co-ordinate food at our core annual events!

Hot Dog Day Co-Ordinator

To work with class reps who run the individual hot dog days, to ensure clarity on the timings and process and co-ordinate food orders. If organising and delegation is your thing and you have a few hours pre each event to spare, we love you to own this one!

Raffle Lead

Do you enjoy educating local businesses on the value of TGMS and its benefit to them, are you keen to co-ordinate a team to deliver on a goal, do you have great ideas on what makes the perfect gift? We are looking for a Raffle Lead for the bi annual school Fayres, to co-ordinate the volunteers and plan more amazing raffles for our parents and carers to raise funds for the school!

Sign up to PTA Core Group

You'd like to be part of the core team, with light touch asks, but happy to co-ordinate a raffle or run the gift shop at a disco, be in charge of collecting chocolate and wine one morning in Nov or be the most popular person on the playground when its Ice Lolly Fridays, we'd love to have you on board. We try to manage as much as we can via our Whats App and use in person meet ups when needed ahead of large events.

Events Volunteers via PTA Events

If you have the odd hour here and there would like to help, but need to make it work with everything else on your plate, please do consider signing up to volunteer for events as and when you can, via our Volunteer portal on PTA Events. We appreciate you all!

FUNDRAISING OUTSIDE OF EVENTS

- Grants
- Easy Fundraising - *PARENT ACTION*: To sign up to easy fundraising who partner with 8100 brands and purchase via the App when shopping to get % of flat fee donation per purchase.
- Match Funding for Volunteer - *PARENT ACTION*: Identify if your place of work offers match funding and let the PTA know when volunteering for events.
- Pre Loved Sales
- Xmas Cards

CONSTITUTION - CHANGES

24. No alteration to this constitution may be made except at the AGM or a Special General Meeting called for this purpose. No amendments or alterations shall be made without the prior written permission to the Charity Commission to Clauses 2, 24 and 25 and no alteration shall be made which could cause the Association to cease to be a charity in law. Alterations to the Constitution shall receive the assent of two thirds of members present and voting at an AGM or Special General Meeting.

SIGN UP TO CORE VOLUNTEERS WHATSAPP GROUP



Thank You

